

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GRANADA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,150	3,834	1.706
Debt Service	10-113				
Road	68-518c	7	77,511	50,536	22.490
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	81,661	54,370	24.196
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			22,470,88		
			November 1st Valuation		

Assisted by:

Address:

Jan Z. Kessel
Steven L. Milne
Mark A. Whittle

Attest Sept 2, 2011

Mary Kay Schultejans
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ _____

GRANADA

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>53,951</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>53,951</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>7,499</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>8,802</u>	
5b. Personal Property 2010	- <u>7,777</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,025</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>8,800</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,324</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,247,088</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,229,764</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00777</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>419</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>54,370</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>54,370</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GRANADA

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,707	158	1	21	0
Debt Service	0	0	0	0	0
Road	50,244	2,148	14	284	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,951	2,306	15	305	0

County Treasurer's Motor Vehicle Estimate 2,306

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 305

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04274

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.00565

Slider Factor 0.00000

2012

GRANADA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

GRANADA
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	323	133	0
Receipts:			
Ad Valorem Tax	3,086	3,707	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	114	171	158
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax		14	21
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	232	199	136
Redemption	12		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,445	4,092	316
Resources Available:	3,768	4,225	316
Expenditures:			
Officers Pay	1,995	2,100	2,000
Salaries & Wages			
Employee Benefits	980	1,200	1,000
Utilities	602	400	650
Equipment			
Buildings Maintenance			
Insurance			
Publication	58	200	200
Supplies		325	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,635	4,225	4,150
Unencumbered Cash Balance Dec 31	133	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,702	4,302	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

GRANADA
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,060	32,373	22,313
Receipts:			
Ad Valorem Tax	48,475	50,244	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,841	2,688	2,148
Recreational Vehicle Tax	12	15	14
16/20M Vehicle Tax		214	284
Slider			0
Special Highway/Gasoline Tax	2,303	2,281	2,216
Redemption	207		
Sales	519		
FEMA	29,592		
Interest on Idle Funds	219		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,168	55,442	4,662
Resources Available:	93,228	87,815	26,975
Expenditures:			
Officers Pay			
Salaries & Wages	8,491	10,000	10,000
Employee Benefits	938	2,000	1,500
Road Maintenance		8,316	8,000
Road Materials	26,984	30,000	30,000
Equipment	21,797	6,150	18,500
Insurance	2,645	4,036	4,300
Fuel/Utilities		5,000	5,211
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,855	65,502	77,511
Unencumbered Cash Balance Dec 31	32,373	22,313	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 52,816 65,502 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 77,511			
Tax Required 50,536			
Del Comp Rate: 0.000% 0			
Amount of 2011 Ad Valorem Tax 50,536			

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
GRANADA
NEMAHA

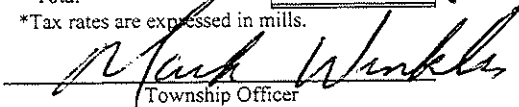
will meet on August 30, 2011 at 7:30 p.m. at Jim Kissel's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Milne's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,635	1.620	4,225	1.736	4,150	3,834	1.706
Debt Service							
Road	60,855	25.465	65,502	23.534	77,511	50,536	22.490
Non-Budgeted Funds							
Special Machinery							
Totals	64,490	27.085	69,727	25.270	81,661	54,370	24.196
Less: Transfers	0		0		0		
Net Expenditure	64,490		69,727		81,661		
Total Tax Levied	53,689		53,951		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,982,185		2,134,926		2,247,088		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published a _____ times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report was published in said newspaper for _____ consecutive weeks on the follo-

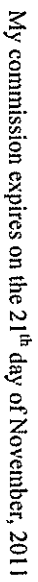
In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Norman, Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30
Subscribed to in my presence and sworn to before me by said Matt Diehl W. Diet
This 27 day of April, 2011



Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing

The governing body of
Granville Township
RESOLVES

that on the 30th day of August, 2011 at 7:30 p.m. at Jim Kessel's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Steve Mingo's residence and will be available at the hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	2010			2011			Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate		
Fund	3,635	1.620	4,225	1.735	4,150	3,834	1.706		
General	60,855	25.465	65,502	23.534	77,511	60,538	22.490		
Road									
Spec Mach									
Tolls	64,490	27.085	69,727	25.270	81,661	64,370	24.196		
Less: Transfers									
Net Expenditure	64,490		69,727		81,661				
Total Tax Levied	53,689		53,951						
Assessed Valuation									
Township	1,982,185		2,134,926		2,247,088				
City									
Total									
Outstanding Indebtedness									
Jan. 1	2010		2011		2012				
G.O. Bonds									
No-Fund Warrant									
Lease Pw. Price									
Total									
Tax rates are expressed in mills									

Mark Winkler
Township Officer